

MOTION BY SUPERVISOR GLORIA MOLINA

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There are currently 5,147 County-owned facilities which the County paid over \$4.7 billion to acquire or construct. The County has set aside funding in the budget for 406 additional capital projects that are valued at \$3.6 billion. While the County continues to build new facilities, there does not appear to be any funding plan for the long term maintenance needs of the facilities that are being constructed.

The current system of building maintenance is one of proprietorship. Individual departments are responsible for maintaining and operating the buildings that they occupy. While this may work for some departments, it does not work for others. As an example, the Internal Services Department (ISD) maintains a fraction of the County facilities (approximately 600 facilities) for which the deferred maintenance is estimated at around \$200 million. This only represents a fraction of the facilities that the County owns and it is unclear what the maintenance needs of the County facilities truly are.

I, therefore move, that the Board of Supervisors direct the Chief Executive Office to:

MOTION

Molina	_____
Burke	_____
Knabe	_____
Antonovich	_____
Yaroslavsky	_____

1. Develop a long-term plan for funding the deferred maintenance list based on priority need and report to the Board in sixty days;
2. Evaluate the current system of building maintenance and to report back to the Board with their recommendations on how to improve the system; and
3. Provide a bi-annual status report of all the capital projects currently funded by the Board.